

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	6	78,640	67,527
Debt Service	10-113			
Totals	xxxxxxx	78,640	67,527	5,233
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:

Address:

Email:

Attest: August 11, 2021

Valium Stapp
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 65,686
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 65,686

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 18,955	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 193,791	
5b. Personal property 2019	- 547,948	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	18,076	
7. Total valuation adjustment (sum of 4, 5c, 6)	37,031	
8. Total estimated valuation July, 1,2020	12,926,003	
9. Total valuation less valuation adjustment (8 minus 7)	12,888,972	
10. Factor for increase (7 divided by 9)	0.00287	
11. Amount of increase (10 times 3)	+ \$ 189	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 65,875	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	65,875	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,182	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 67,057	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,686	6,713	126	421	179	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,686	6,713	126	421	179	0

County Treas Motor Vehicle Estimate

6,713

County Treas Recreational Vehicle Estimate

126

County Treas 16/20M Vehicle Estimate

421

County Treas Commercial Vehicle Tax Estimate

179

County Treas Watercraft Tax Estimate

0

MVT Factor 0.10220

RVT Factor 0.00192

16/20M Factor 0.00640

Comm Veh Factor 0.00273

Watercraft Factor 0.00000

[illegible]

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District #5 (Rosalia)
Butler County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	75,000	5.832	78,750	5.293	78,640	67,527	5.224
Debt Service							
Totals	75,000	5.832	78,750	5.293	78,640	67,527	5.224
Less: Transfers	0		0		0		
Net Expenditures	75,000		78,750		78,640		
Total Tax Levied	67,809		65,686		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,626,717		12,409,542		12,926,003		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.